

22gQ4 Fishnish B

Closing Month	Closing Avg weight in g		Closing Count		Mortality % in Period		Mortality Count in Period		Closing Biomass (kg)		Density		Feed used in period (kg)		Economical FCR in period		Harvested count in period		Gross harvested average weight in period (g)		Gross harvested biomass in period (kg)		Net growth in period (kg)		
	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual	Budget	Actual	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	
1300																									
Jan-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Feb-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Mar-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Apr-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
May-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Jun-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Jul-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Aug-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Sep-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Oct-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Nov-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Dec-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Jan-23	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Feb-23	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Mar-23	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Apr-23	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
May-23	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0
Jun-23	1,700.8	1,773.0	347,332	353,159	0.25	0.25	862	876	590,748	626,135	6.4	6.8	57,848	58,389	1.11	1.12	0	0	0	0	0	0	51,938	52,205	
Jul-23	2,221.1	2,291.9	344,577	350,357	0.79	0.79	2,755	2,801	765,355	802,987	8.3	8.7	197,614	200,912	1.13	1.14	0	0	0	0	0	0	174,607	176,852	
Aug-23	2,817.0	2,904.6	342,705	348,454	0.54	0.54	1,872	1,903	965,382	1,012,107	10.4	10.9	229,639	240,970	1.15	1.15	0	0	0	0	0	0	200,027	209,119	
Sep-23	3,523.8	3,617.6	341,391	347,118	0.38	0.38	1,314	1,336	1,202,980	1,255,737	13.0	13.6	274,916	281,379	1.16	1.15	0	0	0	0	0	0	237,598	243,631	
Oct-23	4,108.9	4,280.9	293,935	296,502	0.32	0.32	1,088	1,109	1,207,758	1,269,308	13.1	13.7	235,931	258,288	1.15	1.16	46,368	49,507	4,313	4,242	200,000	210,000	204,778	223,571	
Nov-23	4,531.7	4,791.2	227,748	231,711	0.39	0.41	1,157	1,220	1,032,082	1,110,166	11.2	12.0	165,973	191,610	1.18	1.19	65,030	63,571	4,857	5,034	315,840	320,000	140,164	160,857	
Dec-23	4,985.9	5,246.5	160,164	167,775	0.38	0.40	875	934	798,555	880,236	8.6	9.5	114,881	134,201	1.21	1.22	66,709	63,002	4,925	5,397	328,571	340,000	95,044	110,070	
<b>Grand Total</b>	<b>4,986</b>	<b>5,247</b>	<b>160,164</b>	<b>167,775</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>9,923</b>	<b>10,179</b>	<b>798,555</b>	<b>880,236</b>	<b>9</b>	<b>10</b>	<b>1,276,801</b>	<b>1,365,748</b>	<b>1.156</b>	<b>1.161</b>	<b>178,107</b>	<b>176,080</b>	<b>4,741</b>	<b>4,941</b>	<b>844,411</b>	<b>870,000</b>	<b>1,104,156</b>	<b>1,176,305</b>	
Jan-24	5,533.5	5,732.7	99,624	111,097	0.48	0.50	775	833	551,266	636,884	7.1	7.8	77,329	83,951	1.25	1.26	59,765	55,846	5,172	5,551	309,102	310,000	61,813	66,649	
Feb-24	6,159.3	6,296.0	45,559	59,240	0.44	0.47	443	523	280,612	372,978	5.3	6.1	37,922	46,759	1.29	1.30	53,622	51,334	5,595	5,844	300,000	300,001	29,346	36,094	
Mar-24	6,870.3	6,890.8	26,449	12,685	0.67	0.54	304	323	181,716	87,410	7.3	6.1	24,834	19,761	1.32	1.37	18,805	46,233	6,260	6,489	117,712	300,000	18,817	14,432	
Apr-24	7,693.3	0.0	12,787	0	0.77	0.57	204	72	98,376	0	9.5	0.0	16,103	3,210	1.34	1.48	13,458	12,613	7,085	7,103	95,350	89,586	12,010	2,176	
May-24	0.0	0.0	0	0	0.60	0.00	77	0	0	0	0.0	0.0	4,221	0	1.44	0.00	12,710	0	7,970	0	101,302	0	2,926	0	
Jun-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Jul-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Aug-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Sep-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Oct-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Nov-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Dec-24	0.0	0.0	0	0	0.00%	0.00%	0	0	0	0	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.81%</b>	<b>1.58%</b>	<b>1,803</b>	<b>1,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,409</b>	<b>153,680</b>	<b>1.284</b>	<b>1.288</b>	<b>158,360</b>	<b>166,026</b>	<b>5,831</b>	<b>6,021</b>	<b>923,466</b>	<b>999,587</b>	<b>124,912</b>	<b>119,351</b>	
Crop					#DIV/0!	#DIV/0!	11,726	11,930					1437210	1519428	1.17	1.17	336,467	342,106	5254	5465	1,767,877	1,869,587	1,229,068	1,295,656	