

SITE: **Shapinsay**

Mnth/Yr	AVG. WEIGHT IN KGS BY MONTH END		'000 NOS. OF FISH BY MONTH END		LOSS / MORT. PER MONTH				BIOMASS IN TONS BY MONTH END		FEED USED TONS PER MONTH		FEED CONV. RATIO		HARVEST				PRODUCTION IN TONS PER MONTH				
	Budget	Acutal or Forecast	Budget	Acutal or Forecast	%		'000 NOS.		Budget	Acutal or Forecast	Budget	Acutal or Forecast	Budget	Acutal or Forecast	'000 NOS.		AVG.		TONS		Budget	Acutal or Forecast	
					Budget	Acutal or Forecast	Budget	Acutal or Forecast							Budget	Acutal or Forecast	Budget	Acutal or Forecast	Budget	Acutal or Forecast			
JAN	2025																						
FEB	2025																						
MAR	2025																						
APR	2025																						
MAY	2025	0.18		618.14		0.30	1.87		112.49		22.50		1.15		0.00		0.00		0.00			19.49	
JUN	2025	0.32		612.65		0.89	5.48		197.63		97.01		1.14		0.00		0.00		0.00			85.14	
JUL	2025	0.59		607.59		0.83	5.06		355.92		177.36		1.12		0.00		0.00		0.00			158.29	
AUG	2025	1.02		603.15		0.73	4.45		615.57		289.39		1.11		0.00		0.00		0.00			259.65	
SEP	2025	1.53		599.03		0.68	4.11		917.97		341.67		1.13		0.00		0.00		0.00			302.40	
OCT	2025	1.98		594.70		0.72	4.33		1,178.36		302.87		1.16		0.00		0.00		0.00			260.39	
NOV	2025	2.32		589.35		0.90	5.35		1,369.77		233.83		1.22		0.00		0.00		0.00			191.41	
DEC	2025	2.59		584.08		0.89	5.26		1,511.00		181.31		1.28		0.00		0.00		0.00			141.23	
SUM	2025	2.59		584.08		5.79	35.92		1511.00		1,645.94		1.16		0.00		0.00		0.00			1418.00	
JAN	2026	2.82		579.26		0.83	4.83		1,634.04		163.29		1.33		0.00		0.00		0.00			123.03	
FEB	2026	3.03		576.09		0.55	3.17		1,745.97		148.03		1.32		0.00		0.00		0.00			111.94	
MAR	2026	3.30		573.92		0.38	2.17		1,892.64		186.34		1.27		0.00		0.00		0.00			146.67	
APR	2026	3.64		571.59		0.41	2.33		2,080.70		232.76		1.24		0.00		0.00		0.00			188.06	
MAY	2026	4.08		569.15		0.43	2.45		2,319.64		294.80		1.23		0.00		0.00		0.00			238.94	
JUN	2026	4.47		540.23		0.50	2.83		2,416.50		274.80		1.27		26.09		4.60		120.00			216.85	
JUL	2026	4.83		488.61		0.57	3.09		2,362.39		242.79		1.31		48.53		4.95		240.00			185.90	
AUG	2026	5.37		415.69		0.72	3.54		2,232.13		303.15		1.32		69.38		5.19		360.00			229.74	
SEP	2026	6.00		371.91		0.79	3.29		2,231.10		321.35		1.34		40.48		5.93		240.00			238.97	
OCT	2026	6.60		331.49		0.89	3.32		2,186.87		283.94		1.45		37.11		6.47		240.00			195.78	
NOV	2026	7.15		293.81		0.77	2.57		2,100.18		236.46		1.54		35.11		6.84		240.00			153.30	
DEC	2026	7.42		192.61		0.67	1.98		1,428.79		88.22		1.81		99.22		7.26		720.00			48.61	
SUM	2026	7.42		192.61		6.09	35.55		1428.79		2,775.93		1.34		355.92		6.07		2160.00			2077.79	
JAN	2027	7.77		111.97		0.51	0.98		870.33		68.45		1.65		79.67		7.53		600.00			41.54	
FEB	2027	0.00		0.00		0.24	0.27		0.00		19.62		1.65		111.70		7.90		882.23			11.90	
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NOV	2027																						
DEC	2027																						
SUM	2027	0.00		0.00		0.65	1.24		0.00		88.07		1.65		191.37		7.75		1482.23			53.44	