

22gQ4 Fishnish A

Closing Month	Closing Avg weight in g		Closing Count		Mortality % in Period		Mortality Count in Period		Closing Biomass (kg)		Feed used in period (kg)		Economical FCR in period		Harvested count in period		Gross harvested average weight in period (g)		Gross harvested biomass in period (kg)		Net growth in period (kg)		
	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual	Budget	Actual	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	Budget	Actual or Forecast	
1300																							
Jan-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Feb-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Mar-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Apr-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
May-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Jun-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Jul-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Aug-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Sep-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Oct-22	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Nov-22	208.0	0.0	776,410	0	0.46	0.00	3,590	0	161,500	0	70,819	0	1.04	0.00	0	0	0	0	0	0	67,900	0	
Dec-22	371.4	0.0	770,302	0	0.79	0.00	6,107	0	286,092	0	131,562	0	1.06	0.00	0	0	0	0	0	0	124,591	0	
Grand Total	371	0	770,302	0	1.26%	#DIV/0!	9,697	0	286,092	0	202,380	0	1.051	#DIV/0!	0	0	#DIV/0!	#DIV/0!	0	0	192,491	0	
Jan-23	568.3	0.0	761,265	0	1.17	0.00	9,037	0	432,661	0	158,150	0	1.08	0.00	0	0	0	0	0	0	146,569	0	
Feb-23	774.4	0.0	756,086	0	0.68	0.00	5,179	0	585,527	0	165,120	0	1.08	0.00	0	0	0	0	0	0	152,866	0	
Mar-23	1,050.2	0.0	750,693	0	0.71	0.00	5,393	0	788,356	0	221,472	0	1.09	0.00	0	0	0	0	0	0	202,829	0	
Apr-23	1,362.6	0.0	745,438	0	0.70	0.00	5,255	0	1,015,741	0	250,955	0	1.10	0.00	0	0	0	0	0	0	227,385	0	
May-23	1,783.0	0.0	369,052	0	0.72	0.00	5,346	0	658,029	0	242,782	0	1.12	0.00	0	0	0	0	0	0	216,185	0	
Jun-23	2,213.2	0.0	366,051	0	0.81	0.00	3,002	0	810,147	0	173,807	0	1.14	0.00	0	0	0	0	0	0	152,117	0	
Jul-23	2,777.4	0.0	363,909	0	0.58	0.00	2,141	0	1,010,717	0	230,703	0	1.15	0.00	0	0	0	0	0	0	200,570	0	
Aug-23	3,497.6	0.0	362,387	0	0.42	0.00	1,522	0	1,267,482	0	297,572	0	1.16	0.00	0	0	0	0	0	0	256,765	0	
Sep-23	4,042.7	0.0	321,480	0	0.29	0.00	1,035	0	1,299,654	0	232,324	0	1.15	0.00	39,872	0	4,264	0	170,000	0	202,172	0	
Oct-23	4,630.4	0.0	279,270	0	0.44	0.00	1,421	0	1,293,131	0	228,526	0	1.18	0.00	40,790	0	4,903	0	200,000	0	193,477	0	
Nov-23	5,052.9	0.0	222,431	0	0.37	0.00	1,029	0	1,123,923	0	157,858	0	1.21	0.00	55,810	0	5,375	0	300,000	0	130,792	0	
Dec-23	5,580.0	0.0	124,906	0	0.46	0.00	1,018	0	696,973	0	103,951	0	1.25	0.00	96,507	0	5,285	0	510,000	0	83,049	0	
Grand Total	5,580	0	124,906	0	5.44%	#DIV/0!	41,378	0	696,973	0	###	0	1.138	#DIV/0!	232,979	0	5,065	#DIV/0!	1,180,000	0	2,164,776	0	
Jan-24	6,086.3	0.0	37,516	0	0.44	0.00	547	0	228,332	0	40,983	0	1.31	0.00	86,844	0	5,758	0	500,001	0	31,359	0	
Feb-24	0.0	0.0	0	0	0.38	0.00	144	0	0	0	4,788	0	1.54	0.00	37,372	0	6,193	0	231,450	0	3,119	0	
Mar-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Apr-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
May-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Jun-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Jul-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Aug-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Sep-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Oct-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Nov-24	0.0	0.0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Dec-24	0.0	0.0	0	0	0.00%	0.00%	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	
Grand Total	0	0	0	0	1.84%	#DIV/0!	691	0	0	0	45,771	0	1.328	#DIV/0!	124,216	0	5,889	#DIV/0!	731,451	0	34,478	0	
Crop					6.72%	#DIV/0!	51,766	0			2711371	0	1.13	#DIV/0!	357,195	0	5351	#DIV/0!	1,911,451	0	2,391,745	0	