

Toyness

22gQ3

Closing Month	Closing Avg weight in g		Closing Count		Mortality % in Period		Mortality Count in Period		Closing Biomass (kg)		Density		Feed used in period (kg)		Economic FCR in period		Harvested count in period		Gross harvested average weight in		Gross harvested biomass in period		Net growth in period (kg)	
	Budget	Actual or	Budget	Actual or	Budget	Actual or	Budget	Actual or Forecast	Budget	Actual or	Budget	Actual or	Budget	Actual	Budget	Actual	Budget	Actual or	Budget	Actual or	Budget	Actual or	Budget	Actual or Forecast
Jan-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Feb-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Mar-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Apr-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
May-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Jun-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Jul-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Aug-22		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Sep-22		126.0		719,686		0.04		314		90,667		0.5		4,933		1.16		0		0		0		4,305
Oct-22		243.5		710,379		1.29		9,307		173,013		1.0		95,201		1.16		0		0		0		83,992
Nov-22		393.4		704,554		0.82		5,825		277,161		1.7		118,148		1.13		0		0		0		105,985
Dec-22		564.7		697,603		0.99		6,951		393,948		2.4		132,410		1.13		0		0		0		120,068
<b>Grand Total</b>		<b>565</b>		<b>697,603</b>		<b>3.11%</b>		<b>22,397</b>		<b>393,948</b>		<b>2</b>		<b>350,692</b>		<b>1.116</b>		<b>0</b>		<b>#DIV/0!</b>		<b>0</b>		<b>314,350</b>
Jan-23		747.6		693,034		0.65		4,569		518,107		3.1		139,844		1.13		0		0		0		127,131
Feb-23		925.6		689,545		0.50		3,489		638,223		3.9		135,310		1.13		0		0		0		123,009
Mar-23		1,142.6		686,339		0.46		3,206		784,186		4.8		164,456		1.13		0		0		0		149,264
Apr-23		1,395.6		683,315		0.44		3,024		953,612		5.8		192,390		1.14		0		0		0		173,232
May-23		1,700.9		680,694		0.38		2,620		1,157,827		7.0		233,585		1.14		0		0		0		208,237
Jun-23		2,118.4		678,283		0.35		2,411		1,436,854		8.7		322,398		1.16		0		0		0		283,629
Jul-23		2,521.8		674,440		0.57		3,844		1,700,801		10.3		317,987		1.20		0		0		0		272,933
Aug-23		2,888.9		668,977		0.81		5,462		1,932,581		11.7		295,827		1.28		0		0		0		246,540
Sep-23		3,263.8		663,113		0.88		5,885		2,164,247		13.1		304,385		1.31		0		0		0		249,629
Oct-23		3,668.0		637,485		0.85		5,628		2,338,287		14.2		324,947		1.28		20,000		4,000		80,000		273,557
Nov-23		3,997.7		569,450		0.79		5,040		2,276,496		13.8		275,858		1.29		62,994		4,365		275,000		232,467
Dec-23		4,321.9		523,318		0.55		3,117		2,261,728		13.7		236,880		1.28		43,016		4,649		200,000		198,122
<b>Grand Total</b>		<b>4,322</b>		<b>523,318</b>		<b>6.97%</b>		<b>48,275</b>		<b>*****</b>		<b>14</b>		<b>*****</b>		<b>1.160</b>		<b>126,010</b>		<b>4,404</b>		<b>555,000</b>		<b>2,537,751</b>
Jan-24		4,666.0		520,972		0.45		2,346		2,430,876		14.7		217,179		1.28		0		0		0		179,668
Feb-24		4,977.8		457,151		0.37		1,936		2,275,588		13.8		187,357		1.29		61,885		4,848		300,000		154,042
Mar-24		5,302.9		436,185		0.41		1,882		2,313,044		14.0		180,271		1.31		19,084		5,240		100,000		147,114
Apr-24		5,621.9		342,739		0.36		1,579		1,926,847		11.7		151,538		1.33		91,867		5,443		500,000		122,402
May-24		6,087.5		151,756		0.31		1,067		923,810		9.6		129,271		1.33		189,916		5,792		1,100,000		103,151
Jun-24		0.0		0		0.26		402		0		0.0		62,053		1.39		151,354		6,399		968,557		47,287
Jul-24		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Aug-24		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Sep-24		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Oct-24		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Nov-24		0.0		0		0.00		0		0		0.0		0		0.00		0		0		0		0
Dec-24		0.0		0		0.00%		0		0		0.0		0		0.00		0		0		0		0
<b>Grand Total</b>		<b>0</b>		<b>0</b>		<b>1.77%</b>		<b>9,212</b>		<b>0</b>		<b>0</b>		<b>927,669</b>		<b>1.231</b>		<b>514,106</b>		<b>5,774</b>		<b>*****</b>		<b>753,664</b>
<b>Crop</b>						<b>11.25%</b>		<b>79,894</b>						<b>4222228</b>		<b>1.17</b>		<b>640,116</b>		<b>5505</b>		<b>*****</b>		<b>*****</b>